

OKLAHOMA CONFERENCE UNITED WOMEN IN FAITH
CY 2026 Budget Approved on 10-3-25

INCOME

District Pledge to Mission (\$102,000@25%)	\$25,500.00
Annual Meeting Offering to Missions	\$1,000.00
Transfer from Savings & Foundation Accts	\$9,100.00
Total Operating Income	\$35,600.00

EXPENSE

Admin & Membership Development (A&MD):	
District A & MD (\$102,000 @12.5%)	\$12,750.00
South Central Jurisdiction A & MD @ 1.25%	\$1,275.00
Mission U Sponsorship	\$3,500.00
Racial Justice Event Sponsorship	\$200.00
Audit & Accounting	\$300.00
Officer Desk Expense (Supplies & Postage)	\$658.75
Advertising Fund	\$1,000.00

Conference Program/Events:

Annual Meeting	\$2,500.00
District Officer Training/Workshops	\$500.00
NSO & Cookson Board Meetings (Pres Attend)	\$300.00
SMR Pins for retiring Conference Officers	\$80.00
UMC Annual Conference - President	\$236.25
UMC Annual Conference Event	\$200.00
Spiritual Growth Retreat & Toole Tyme	\$3,100.00
Scholarships for Assembly First Timers (5)	\$5,000.00

Publications:

Annual Directory & NewsLetter	\$350.00
Response Magazine & Subscriptions	\$250.00

Meetings:

Annual Planning & Leadership Team Mtgs	\$2,500.00
Committee & Event & Mission Meetings	\$500.00

Special Funds:

Opportunity Fund	\$200.00
Program Development	\$200.00

Total Operating Expenses	\$35,600.00
---------------------------------	--------------------

Pledge to National Calculation:

District Pledges (\$102,000x.75%)	\$76,500.00
Other 5 Star Giving (SMR, GIM, GTM, & WTO)	\$5,500.00

TOTAL PLEDGE TO NATIONAL	\$82,000.00
---------------------------------	--------------------

CY 2026 District Pledges			A&MD
	CY 2026	12.5%/Yr	Per Qtr
Central	40,000.00	5,000.00	1250.00
North Central	22,000.00	2,750.00	687.50
Northeast	20,000.00	2,500.00	625.00
Southeast	6,000.00	750.00	187.50
West	14,000.00	1,750.00	437.50
Total Pledge	102,000.00	12,750.00	3,187.50