

OKLAHOMA CONFERENCE UNITED WOMEN IN FAITH
CY 2025 Final Budget Approved on 10/4/2024

INCOME

District Pledge to Mission (\$115,900@25%)	\$28,975.00
Annual Meeting Offering to Missions	\$1,000.00
Total Operating Income	\$29,975.00

EXPENSE

Admin & Membership Development (A&MD):	
District A & MD (\$115,900 @12.5%)	\$14,487.50
South Central Jurisdiction A & MD @ 1.25%	\$1,448.75
Mission U Sponsorship	\$3,500.00
Racial Justice Event Sponsorship	\$250.00
Audit & Accounting	\$500.00
Officer Desk Expense (Supplies & Postage)	\$658.75

CY 2025 District Pledges			A&MD
	CY 2025	12.5%/Yr	Per Qtr
Central	45,000.00	5,625.00	1406.25
North Central	30,000.00	3,750.00	937.50
Northeast	20,000.00	2,500.00	625.00
Southeast	6,000.00	750.00	187.50
West	14,900.00	1,862.50	465.63
Total Pledge	115,900.00	14,487.50	3,621.88

Conference Program/Events:

Annual Meeting	\$2,500.00
District Officer Training/Workshops	\$500.00
NSO & Cookson Board Meetings (Pres Attend)	\$400.00
SMR Pins for retiring Conference Officers	\$80.00
UMC Annual Conference - President	\$250.00
UMC Annual Conference Event	\$250.00
Spiritual Growth Retreat & Toole Tyme	\$0.00

Publications:

Annual Directory & NewsLetter	\$350.00
Response Magazine & Subscriptions	\$250.00

Meetings:

Annual Planning & Leadership Team Mtgs	\$3,000.00
Committee & Event & Mission Meetings	\$500.00

Special Funds:

Opportunity Fund	\$200.00
Program Development	\$200.00
Savings for Jurisdiction Meetings	\$250.00
Savings for National Meetings	\$300.00
Emergency Fund	\$100.00
Total Operating Expenses	\$29,975.00

Pledge to National Calculation:

District Pledges (\$115,900 @ .75%)	\$86,925.00
Other 5 Star Giving (SMR, GIM, GTM, & WTO)	\$5,500.00
TOTAL PLEDGE TO NATIONAL	\$92,425.00